

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bennett Valley Union School District

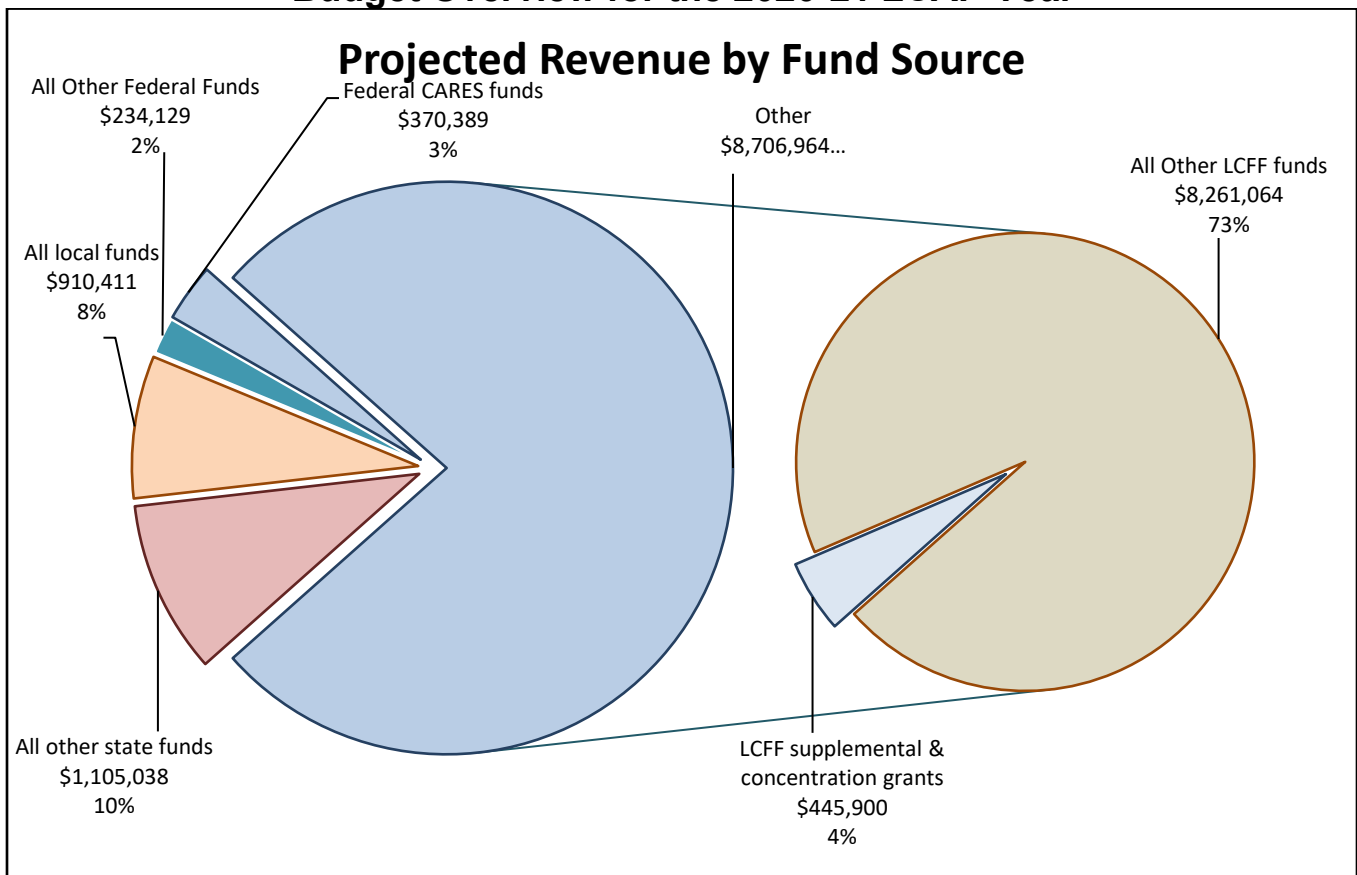
CDS Code: 49 70623

School Year: 2020-2021

LEA contact information: Sue Field, Ed.D, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

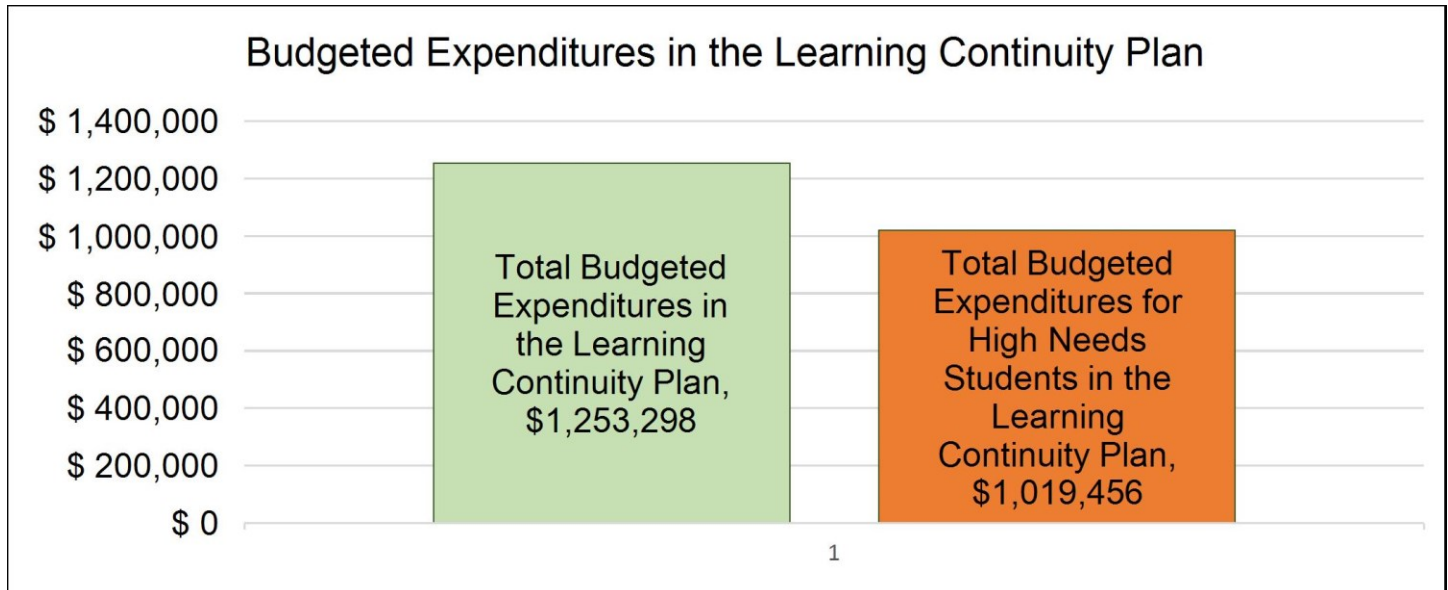


This chart shows the total general purpose revenue Bennett Valley Union School District expects to receive in the coming year from all sources.

The total revenue projected for Bennett Valley Union School District is \$11,326,931, of which \$8,706,964 is Local Control Funding Formula (LCFF), \$1,105,038 is other state funds, \$910,411 is local funds, and \$604,518 is federal funds. Of the \$604,518 in federal funds, \$370,389 are federal CARES Act funds. Of the \$8,706,964 in LCFF Funds, \$445,900 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bennett Valley Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bennett Valley Union School District plans to spend \$11,350,708 for the 2020-21 school year. Of that amount, \$1,253,298 is tied to actions/services in the Learning Continuity Plan and \$10,097,410 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

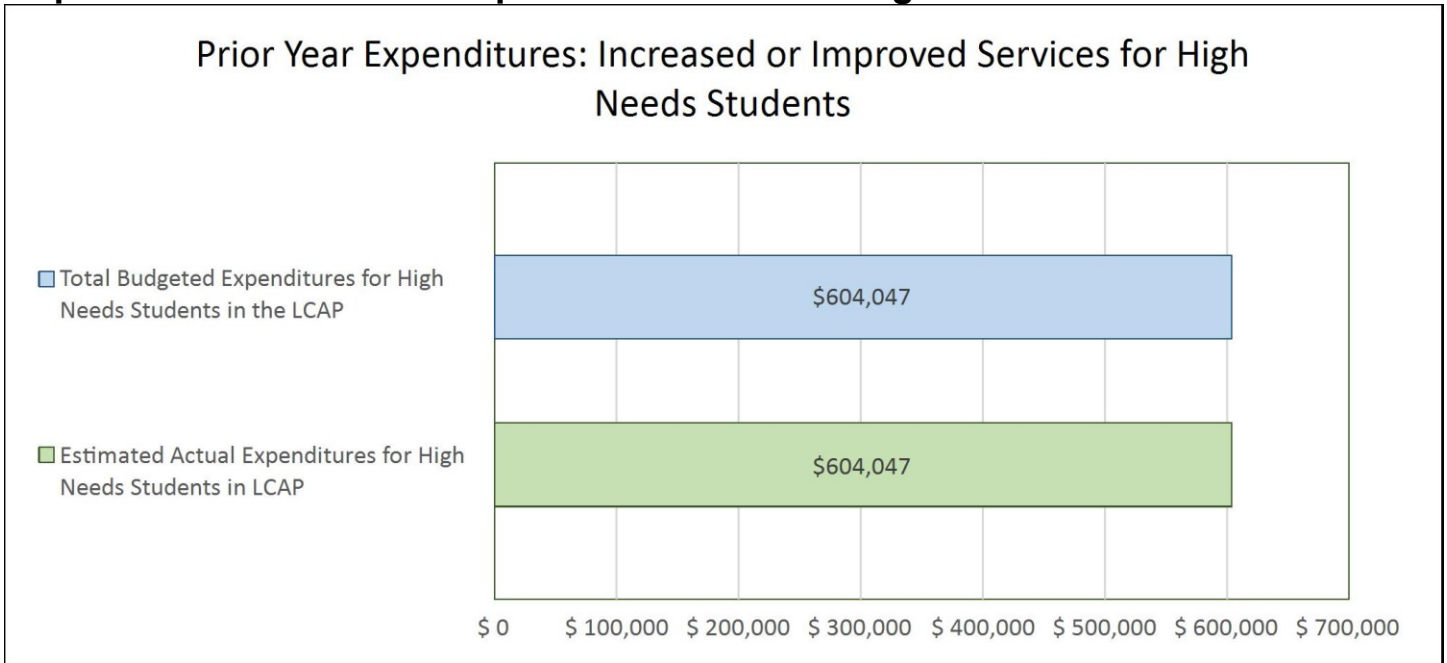
We have not included employee salary and benefits (other than those related to the Covid 19 pandemic), facilities expenses, legal fees, utilities, Sonoma County Office of Education fiscal oversight fees, special education funding, school lunch funds, or copier costs.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Bennett Valley Union School District is projecting it will receive \$445,900 based on the enrollment of foster youth, English learner, and low-income students. Bennett Valley Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bennett Valley Union School District plans to spend \$1,019,456 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Bennett Valley Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bennett Valley Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Bennett Valley Union School District's LCAP budgeted \$604,047 for planned actions to increase or improve services for high needs students. Bennett Valley Union School District actually spent \$604,047 for actions to increase or improve services for high needs students in 2019-20.