

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bennett Valley Union School District

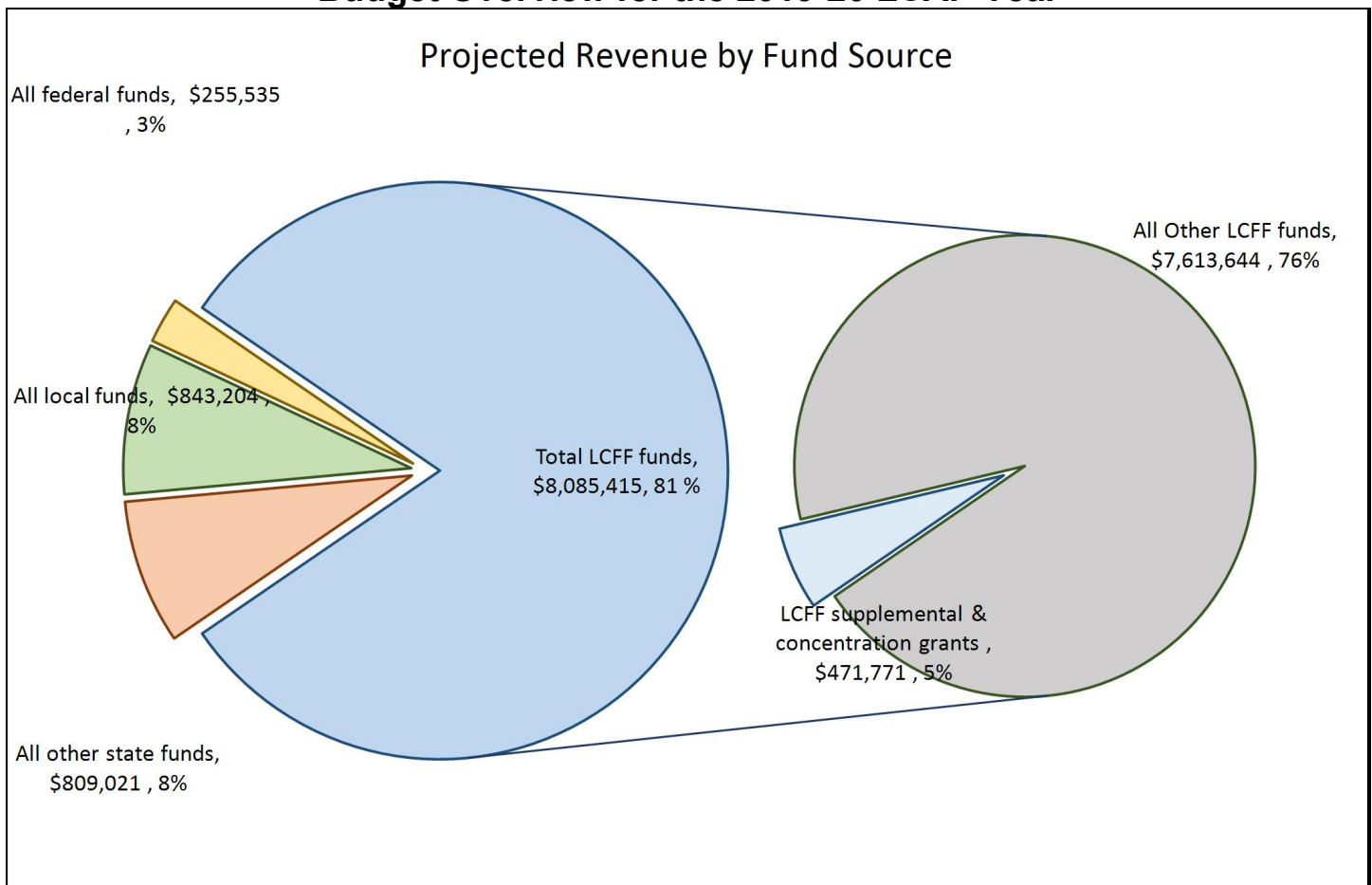
CDS Code: 49706230000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Sue Field, Ed.D, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

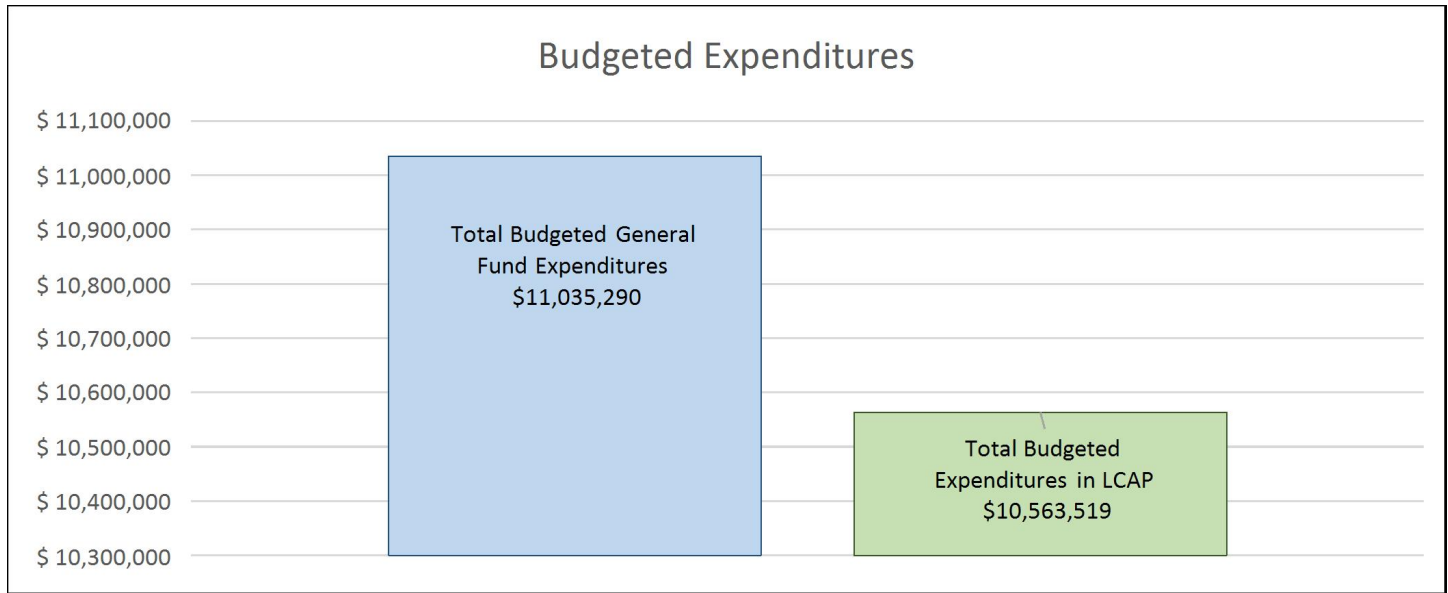


This chart shows the total general purpose revenue Bennett Valley Union School District expects to receive in the coming year from all sources.

The total revenue projected for Bennett Valley Union School District is \$10,519,236, of which \$8,085,415 is Local Control Funding Formula (LCFF), \$809,021 is other state funds, \$843,204 is local funds, and \$255,535 is federal funds. Of the \$8,085,415 in LCFF Funds, \$471,771 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bennett Valley Union School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Bennett Valley Union School District plans to spend \$11,035,290 for the 2019-20 school year. Of that amount, \$10,563,519 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Operational expenses such as utilities, legal services, and some special education services

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Bennett Valley Union School District is projecting it will receive \$471,771 based on the enrollment of foster youth, English learner, and low-income students. Bennett Valley Union School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Bennett Valley Union School District plans to spend \$471,771 on actions to meet this requirement.

The additional improved services described in the LCAP include the following:

Our services are detailed in the LCAP and include:

The Bennett Valley Union School District provides EL, migrant, foster, homeless, and socio-economically disadvantaged students an array of services including:

English Language Development: All teachers hold special credentials (Clad, SDAIE, and equivalent) authorizing them to teach EL students in their classes. ELD is an integrated part of the school day. In addition, highly qualified paraprofessionals conduct testing with EL students (CELDT, now ELPAC), and provide support for them in academic vocabulary development (Vocabulary Links), English Language Development, and access to the core curriculum.

The iTeam (intervention team) has two highly qualified, certificated teachers who support and monitor the progress of socio-economically disadvantaged, English Learners and migrant students who are struggling with challenging state standards.

There are before school (Yulupa) and after school (Strawberry) supports for English learners in our Lexia Boost programs.

We offer class in summer school to assist beginning and intermediate English learners, socio-economically disadvantaged, foster, special education, and those struggling with academics.

EL Parents participate in the ELAC committee. All parents are invited to our parent engagement seminars with bilingual trainers.

We have added counseling, psychological, and nursing services principally targeted to English Learners, Migrant, Foster and low income students.

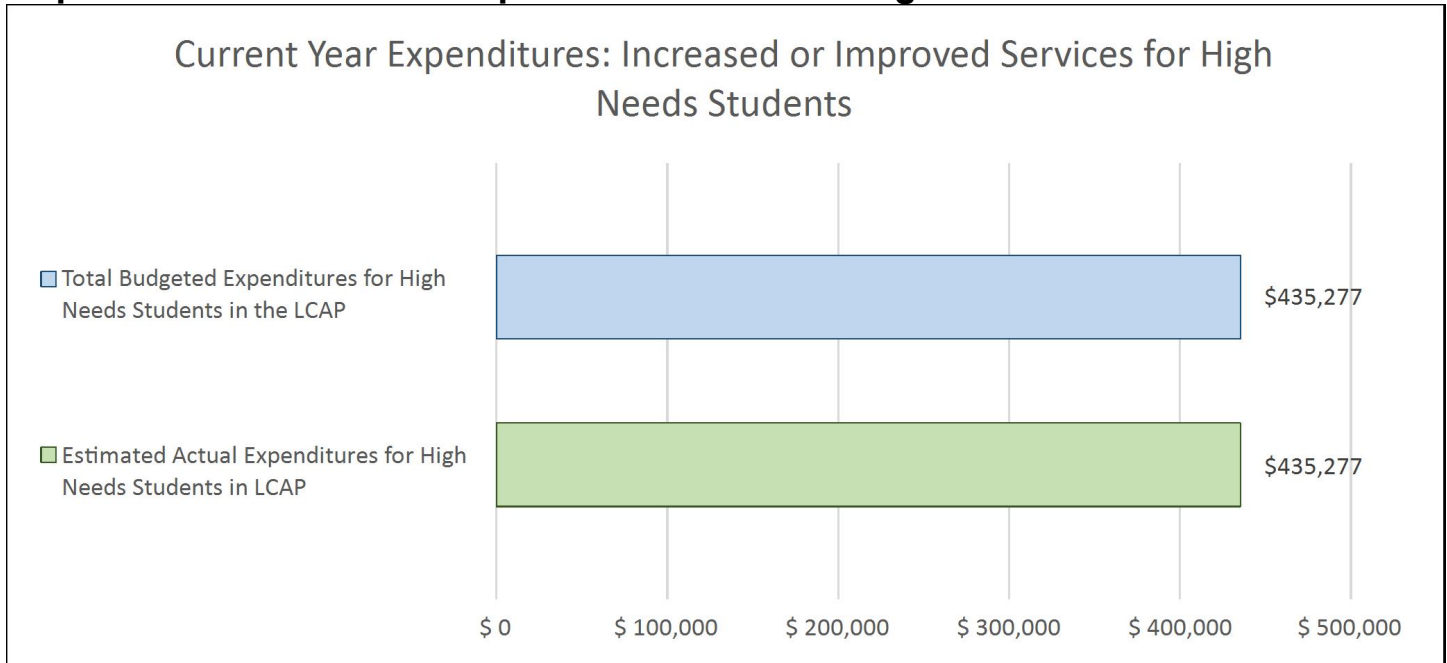
Free school lunch and transportation are provided for eligible students.

We have a preschool with child care optional for general education and students with special needs.

We offer child care through the YMCA.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Bennett Valley Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Bennett Valley Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Bennett Valley Union School District's LCAP budgeted \$435,277 for planned actions to increase or improve services for high needs students. Bennett Valley Union School District estimates that it will actually spend \$435,277 for actions to increase or improve services for high needs students in 2018-19.

The difference between the budgeted and actual expenditures of \$0 had the following impact on Bennett Valley Union School District's ability to increase or improve services for high needs students:
All services were provided as stated.